

MADISON COUNTY				
BUDGET AMENDMENTS				
September 19, 2016				
		Current	Increase/ (Decrease)	Revised
	Account	Budget		New Budget
<u>1. GENERAL COUNTY FUND-CHANCERY CLERK</u>				
CONTRACTUAL SERVICES	001-101-(500-599)	60,700.00	(1,966.00)	58,734.00
CONSUMABLE SUPPLIES	001-101-(600-699)	14,000.00	1,966.00	15,966.00
<u>GENERAL COUNTY FUND-CIRCUIT CLERK</u>				
PERSONAL SERVICES	001-102-(400-499)	147,061.92	1,530.00	148,591.92
CONTRACTUAL SERVICES	001-102-(500-599)	41,282.00	(1,530.00)	39,752.00
<u>GENERAL COUNTY FUND-CHANCERY COURT</u>				
PERSONAL SERVICES	001-160-(400-499)	390,984.62	19,000.00	409,984.62
CONSUMABLE SUPPLIES	001-160-(600-699)	8,730.00	300.00	9,030.00
<u>GENERAL COUNTY FUND-MENTAL HEALTH COURT</u>				
CONTRACTUAL SERVICES	001-165-(500-599)	214,167.00	2,000.00	216,167.00
<u>GENERAL COUNTY FUND-ELECTIONS</u>				
PERSONAL SERVICES	001-180-(400-499)	120,018.10	100.00	120,118.10
CONTRACTUAL SERVICES	001-180-(500-599)	315,760.00	2,774.00	318,534.00
CONSUMABLE SUPPLIES	001-180-(600-699)	80,974.00	(2,874.00)	78,100.00
<u>GENERAL COUNTY FUND-CONSTABLES</u>				
PERSONAL SERVICES	001-262-(400-499)	289,755.36	21,000.00	310,755.36
<u>GENERAL COUNTY FUND-MOSQUITO CONTROL</u>				
CONTRACTUAL SERVICES	001-412-(500-599)	21,700.00	1,877.00	23,577.00
CAPITAL OUTLAY & OTHER	001-412-(900-999)	27,000.00	(1,877.00)	25,123.00
<u>GENERAL COUNTY FUND-DEPT OF REHAB (WIN JOB CENTER)</u>				
CONTRACTUAL SERVICES	001-440-(500-599)	29,000.00	2,287.00	31,287.00
<u>GENERAL COUNTY FUND-COUNTY EXTENSION SERVICE</u>				
CONTRACTUAL SERVICES	001-631-(500-599)	86,925.00	4,800.00	91,725.00
<u>GENERAL COUNTY FUND-WILDLIFE DEPARTMENT WARDENS</u>				
CONTRACTUAL SERVICES	001-640-(500-599)	500.00	(500.00)	0.00
CONSUMABLE SUPPLIES	001-640-(600-699)	4,000.00	500.00	4,500.00
<u>GENERAL COUNTY FUND-TAX COLLECTOR</u>				
PERSONAL SERVICES	001-104-(400-499)	973,121.99	(12,010.00)	961,111.99
CONTRACTUAL SERVICES	001-104-(500-599)	168,855.05	12,010.00	180,865.05
<u>GENERAL COUNTY FUND-RECEIPTS</u>				
PENALTY ON TAXES	001-000-205	136,000.00	50,000.00	186,000.00
<u>2. PLANNING & ZONING FUND</u>				
BUILD PERMITS & REC PLAT	012-000-219	650,000.00	19,000.00	669,000.00
CONTRACTUAL SERVICES	012-190-(500-599)	361,978.78	19,000.00	380,978.78
<u>3. EMSOF</u>				
BEGINNING CASH	014-000-389	0.00	25,000.00	25,000.00
CAPITAL OUTLAY & OTHER	014-232-(900-999)	55,000.00	25,000.00	80,000.00

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<u>4. SELF INSURANCE FUND</u>				
PERSONAL SERVICES	015-100-(400-499)	3,500,000.00	500,000.00	4,000,000.00
<u>5. BRIDGE & CULVERT FUND</u>				
PERSONAL SERVICES	160-300-(400-499)	591,782.60	25,000.00	616,782.60
CONTRACTUAL SERVICES	160-300-(500-599)	713,300.00	(25,000.00)	688,300.00
<u>6. JUVENILE DRUG COURT</u>				
PERSONAL SERVICES	190-172-(400-499)	62,310.18	105.00	62,415.18
<u>7. SOC SERV BLOCK GRANT-AERC</u>				
CONSUMABLE SUPPLIES	193-163-(600-699)	11,012.33	1,658.00	12,670.33
CONTRACTUAL SERVICES	193-163-(500-599)	65,258.12	(1,658.00)	63,600.12
<u>8. 2014 \$15M ROAD BONDS-REUNION III</u>				
CONTRACTUAL SERVICES	315-314-(500-599)	77,043.82	12,679.56	89,723.38
CAPITAL OUTLAY & OTHER	315-314-(900-999)	1,563,717.36	(12,679.56)	1,551,037.80
<u>9. DETENTION CENTER/JAIL-PHONE CARDS</u>				
BEGINNING CASH	402-000-389	32,792.29	6,245.00	39,037.29
CONSUMABLE SUPPLIES	402-220-(600-699)	107,270.86	6,245.00	113,515.86
<u>10. ROAD MAINTENANCE FUND</u>				
SALE OF FIXED ASSETS	150-000-361	0.00	80,000.00	80,000.00
CAPITAL OUTLAY & OTHER	150-300-(900-999)	385,000.00	80,000.00	465,000.00